

Tacoma Dome Link Extension

Resolution No. R2025-14

Board of Directors

06/26/2025

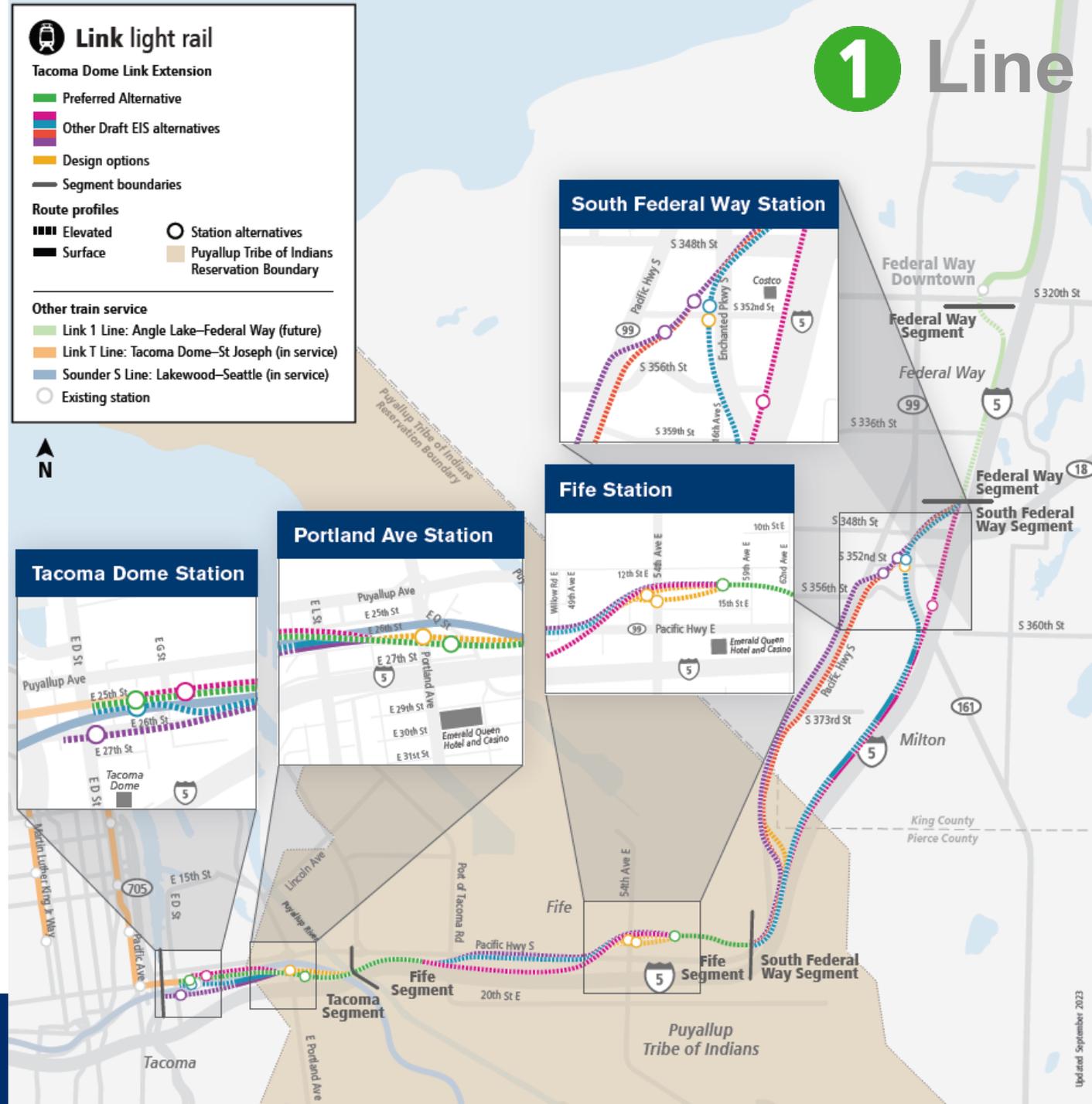


Why we are here

Seek Board action to approve Tacoma Dome Link Extension (TDLE) Budget Amendment (Resolution No. R2025-14)

Tacoma Dome Link Extension (TDLE)

- ~10 miles, 4 stations
- Fife & South Federal Way stations include 500 parking stalls in 2038
- Puyallup River light rail bridge
- 10% design level
- Currently in Draft EIS phase
- Forecasted Service: 2035



TDLE Project Timeline



2017–2019 **Phase 1: Alternatives development** ✓

2019–2027 Environmental Review

Phase 2: Draft EIS & Conceptual Engineering (2019-2025)

Publish Draft EIS & public comment period (Dec 2024- Feb 2025)

★ **Board confirms, modifies, or identifies preferred alternatives (2025)**

Phase 3: Final EIS & Preliminary Engineering (2025-2027)

Publish Final EIS (2027)

Board selects project to be built (2027)

Federal Record of Decision (2027)

Resolution No. R2025-14

TDLE Budget Amendment

Tacoma Dome Link Budget Amendment

Resolution No. R2025-14

Amends the Adopted 2025 Budget to advance the Tacoma Dome Link Extension project through the completion of the Preliminary Engineering phase by:

- a) Increasing the authorized project allocation by **\$144,950,939** from \$112,388,021 to **\$257,388,960**; and
- b) Increasing the adopted 2025 annual project budget by **\$27,486,000** from \$15,198,000 to **\$42,684,000**

Tacoma Dome Link Budget Amendment

Requesting authorized allocation increase of \$145M

- **\$27M** of this is requested for 2025
- Amendment is required for both annual budget and lifetime authorized allocation

Tacoma Dome Link Extension (YOES\$ in millions)

	2017-2024	2025 (Annual Budget)	2026 and beyond	Total Authorized Allocation
Authorized Allocation	\$62M	\$15M	\$35M	\$112M
Budget Amendment Request		\$27M	\$118M	\$145M
Total		\$43M	\$153M	\$257M

Tacoma Dome Link Budget Amendment

Amendment would increase available budget to support:

- Preliminary Engineering (environmental documentation, design, cost work plan)
- Right of Way (title review, survey, early acquisition support), and
- Administration (ST staff time)

The total request is within the Finance Plan

- The Preliminary Engineering (PE) allocation is 15% (\$21M) higher than originally forecasted. This is due to the extended environmental review schedule, more extensive cultural resource review, studying additional alternatives in the DEIS, and advancing field work (borings, wetland delineation) earlier in planning
- The project is finding efficiencies in other phases

Thank you.



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